

New Revenue											
		FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY 2035
FUELS (Gas& Use)	L/M	\$23.9	\$48.5	\$47.3	\$46.1	\$45.1	\$44.3	\$43.8	\$43.4	\$43.1	\$42.8
Diesel Tax (Hybrid System)	H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicle Reg	L	\$41.2	\$81.4	\$82.2	\$83.1	\$83.7	\$83.7	\$83.6	\$83.9	\$84.5	\$85.1
Titles	L	\$34.4	\$82.9	\$84.2	\$85.8	\$86.5	\$85.8	\$85.1	\$85.0	\$85.5	\$86.1
Motor Vehicle Tax (1% used)(2% new)	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Use Tax (Prvlg=) (1.75%)	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RUC Net Revenue (-ODOT CC)	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RUC commercial Light	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DMV Cost Recovery Fees	L	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indexing the Gas Tax	L/M	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indexing the Diesel Tax	H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CCD Cost Recovery Fees	H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Heavy-Med Use Tax (1.75)	M/H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
RUC commercial /Med-Hvy	M/H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Heavy (WM&FF&RUAF)	H	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Highway Fund		\$99.5	\$212.9	\$213.7	\$214.9	\$215.3	\$213.8	\$212.6	\$212.4	\$213.2	\$214.0
Fuel Tranfers to Non-Highway		\$1.1	\$2.4	\$2.4	\$2.5	\$2.5	\$2.6	\$2.6	\$2.6	\$2.6	\$2.6
Total Snowmobile		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total Business Regulation		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ARVA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Parks		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Payroll Tax (STIFF)		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Vehicle Privilege Tax (1.75%)		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Grand Total All Funds		\$100.6	\$215.3	\$216.2	\$217.4	\$217.8	\$216.4	\$215.2	\$215.1	\$215.8	\$216.6

Tax Changes	Jan/1/2026	Jan/1/2027	2028	Jan/1/2029	Jan/1/2030	Jan/1/2031	Jan/1/2032	Jan/1/2033	Jan/1/2034	Total Increase
Gas/Diesel Tax Increases	\$0.03		\$0.00		\$0.00		\$0.00			\$0.03
Vehicle Registration	\$21.00									\$21.00
Title Fee No MPG	\$91.00									\$91.00
MVT (1% used) & (2% new) > 10K		0.0%								0.0%
Indexing Gas Tax (new cents)		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.000
DMV cost recovery	L	Table								
CCD cost recovery	H	Table								
W/M, FF & RUAF Start on 7/1/2028		0.00%	0.00%		0.00%		0.00%		0.00%	0.0%

HCAS not balanced in 25-27, or 27-29 and beyond

Package expenditure plan and program details are not fully known.

Payroll Tax - Gradually to 0.3%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Dealer Privilege & Vehicle Use Tax	0.00%		0.00%							0.00%

2033-35 is the full implementation biennium

Expenditure program: Not specified, but assumed based on ODOT distributions

Base Registration is increased by \$21 to \$64,

Titles are increased by \$91

Registration Fees for new vehicles stay at 4-years

Cents per Gallon

Base Reg @ \$64

Title @ \$168

New cents